

**COMBINING SCHEDULE OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL -
SPECIAL REVENUE FUNDS - REGULATORY AND ADMINISTRATIVE RELATED (Continued)**
FISCAL YEAR ENDED SEPTEMBER 30, 2008
(In Thousands)

Statutory/Budgetary Basis	STATE CONSTRUCTION CODE FUND			HOMEOWNER CONSTRUCTION LIEN RECOVERY FUND		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
REVENUES AND OTHER SOURCES						
From federal agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
From licenses and permits	7,928	7,928	-	-	-	-
Miscellaneous	90	90	-	1,132	1,132	-
Transfers in	-	-	-	-	-	-
Total Revenues and Other Sources	8,017	8,017	-	1,132	1,132	-
EXPENDITURES, TRANSFERS OUT, AND ENCUMBRANCES - BY BRANCH, DEPARTMENT/AGENCY						
Labor and Economic Growth	15,416	10,817	4,599	2,400	2,294	106
Treasury	-	-	-	-	-	-
Total Expenditures, Transfers Out, and Encumbrances	15,416	10,817	4,599	2,400	2,294	106
Revenues and Other Sources over (under) Expenditures, Encumbrances, and Other Uses (Statutory/budgetary basis)	<u>\$ (7,398)</u>	<u>(2,800)</u>	<u>\$ 4,599</u>	<u>\$ (1,268)</u>	<u>(1,163)</u>	<u>\$ 106</u>
Reconciling Items:						
Encumbrances at September 30		9			-	
Funds not annually budgeted		-			-	
Net Reconciling Items		9			-	
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (GAAP Basis)		<u>(2,791)</u>			<u>(1,163)</u>	
FUND BALANCES (GAAP BASIS)						
Beginning balances		3,779			3,382	
Ending balances (GAAP Basis)		<u>\$ 988</u>			<u>\$ 2,219</u>	

This schedule continued on next page.